

# Lane County Area Service – October 3, 2009

- Go to the LCASC Website for forms, minutes and meeting info- <http://www.lanecountyarea-na.org/>
- H & I needs your support – Please attend subcommittee meetings, 2<sup>nd</sup> Saturday of the month.
- To get literature, call by the Tuesday before Area, or email [literature@lanecountyarea-na.org](mailto:literature@lanecountyarea-na.org)
- Activities Needs Support!! Subcommittee meeting: 2<sup>nd</sup> Sunday of the month.

Meeting opened at 10:04 am with a moment of silence followed by the Serenity Prayer. The 12 Traditions were read by Bob, Dennis read the 12 Concepts; Meeting adjourned at approx. noon.

**NEXT AREA SERVICE MEETING WILL BE NOVEMBER 7, 2009 AT 10:00AM – HILYARD COMMUNITY CENTER**

## Roll Call – Executive Committee / Subcommittees

**KEY: P = present, AB = absent, REP = represented W = Written, V = Verbal, NR = No Report**

POSITION	NAME	PHONE #	P/AB/REP	W / V / NR	EMAIL ADDRESS
CHAIRPERSON	VERN R	653-0189	P	W	<a href="mailto:vernwrose@hotmail.com">vernwrose@hotmail.com</a>
VICE-CHAIR					
SECRETARY	HEATHER S.F.	686-2553	P	W	<a href="mailto:Shattuck@uoregon.edu">Shattuck@uoregon.edu</a>
ALT.-SECRETARY					
TREASURER	JAMIE S	606-5153	P	V	<a href="mailto:sogge12@yahoo.com">sogge12@yahoo.com</a>
ALT.-TREASURER	DON	606-5153	P	V	<a href="mailto:donapaul@comcast.net">donapaul@comcast.net</a>
RCM	BOB V.	543-5625	P	W	<a href="mailto:bvna99@msn.com">bvna99@msn.com</a>
ALT.-RCM	JAMES M	606-3371	P	Nr	<a href="mailto:maughan007@yahoo.com">maughan007@yahoo.com</a>
ACTIVITIES	DAVE	915-9246	P	W	<a href="mailto:king_dave3@yahoo.com">king_dave3@yahoo.com</a>
DIRECTORIES	JEPH M.	337-0202	P	V	<a href="mailto:coffeejack@clearwire.net">coffeejack@clearwire.net</a>
H & I	LEEANN	653-1701	P	V	<a href="mailto:frog0180@juno.com">frog0180@juno.com</a>
LITERATURE	SANDRA H.	606-1270	P	W	<a href="mailto:sandy_holsoption@yahoo.com">sandy_holsoption@yahoo.com</a>
P.R. / PHONELINE	GINA	844-1394	REP	W	<a href="mailto:qinah91395@comcast.net">qinah91395@comcast.net</a>

## Roll Call – Groups

**KEY: PG = present GSR, PA = present Alt GSR, AB = absent, REP = represented**

**W = Written, V = Verbal, NR = No Report**

GROUP NAME	QUORUM / # OF ABSENCES	GSR	PHONE #	PG/PA/AB/REP	W / V / NR
COME AS YOU ARE	ACTIVE -1	LAURA	206-8348	REP	WS
CRESWELL DIEHARDS	INACTIVE	LYDIA		AB	
DAWN OF RECOVERY	ACTIVE	GLENN W	913-8076	PG	
FIRST EUGENE GROUP	INACTIVE			AB	
FOUNDATIONS OF RECOVERY	ACTIVE	JARRYD B.	554-1072	PG	WS
FRIDAY NIGHT SERENITY	ACTIVE	AMY Z.	653-0886	PG	WS
FRIDAY NIGHT THROG	ACTIVE	VERN D	991-0810	PG	WS
HOLE IN THE WALL	ACTIVE	PETER W	683-6208	PG	WS
I BECOMES WE'S GROUP	INACTIVE	RANDALL	688-7786	AB	
IN MEMORY OF	ACTIVE	TIM H	606-9752	PG	WS
IN TIMES OF ILLNESS	ACTIVE	KATHLEEN C		PG	WS
KEEP COMING BACK	ACTIVE	JERAMIA H	221-9508	PG	WS
LIVING YEARS	ACTIVE	CARRIE H.	484-3663	PG	WS
MADE A DECISION	ACTIVE-1	BRIANA	606-6394	AB	
MID-WEEK SERENITY	ACTIVE	JOHN D	729-9980	PG	WS
MON. NIGHT NEWCOMERS	ACTIVE	ANGIE	530-209-1930	PA	WS
NA WAY	INACTIVE			AB	
OLD GREEN HOUSE	ACTIVE	GAYLE D	513-6033	PG	WS
OUT TO LUNCH BUNCH	ACTIVE	ROGER	543-4596	PG	WS
R.U.1.2.II?	ACTIVE	GREG I	514-4891	PG	WS
RECOVERY BY THE RIVER	ACTIVE	CRAIG C.	653-1707	PG	WS
RECOVERY IN 12EZ STEPS	ACTIVE	KEVIN	359-5221	PG	WS
SAT. MORNING AWAKENING	ACTIVE-1	ADAM		AB	
SHOW ME HOW TO LIVE	INACTIVE	LISA R	285-6902	AB	
SHUT UP AND LISTEN	ACTIVE	MIKE N		PG	WS

SISTERHOOD IN RECOVERY	ACTIVE-1	SHANTELL	606-5068	<b>AB</b>	
SOLUTIONS	INACTIVE	BRIAN V.	767-0906	<b>AB</b>	
SOLUTIONS FOR LIVING	ACTIVE	GREG A.	653-1423	<b>PG</b>	<b>WS</b>
SPIRITUAL FOUNDATIONS	ACTIVE-1	MEGAN L	606-2036	<b>AB</b>	
STRAIGHT ARROWS	ACTIVE	CHRIS	554-2126	<b>PG</b>	<b>WS</b>
SUNDAY MORNING MANOA	ACTIVE -2	RICK	954-5968	<b>AB</b>	
SURVIVORS GROUP	ACTIVE	ROBIN D	606-3384	<b>PG</b>	<b>WS</b>
THE ANONYMOUS MEETING	ACTIVE -1	STEVE H	206-1063	<b>REP</b>	<b>NR</b>
THE BASIC MEETING	ACTIVE-1	ELIJAH D.	606-6179	<b>AB</b>	
THIRD PLACE	INACTIVE	DEBBIE M	606-8004	<b>AB</b>	
THIS TIME AROUND	ACTIVE	BECKY	998-3417	<b>PG</b>	<b>WS</b>
TOGETHER WE CAN	ACTIVE-2	NICOLE B	606-1880	<b>AB</b>	
WE DO RECOVER	ACTIVE	IVAN P	513-1854	<b>PG</b>	<b>WS</b>
WED. NIGHT STEP STUDY	ACTIVE	CLARENCE	221-4603	<b>PA</b>	<b>WS</b>
YOUNG PERSONS' MEETING	ACTIVE-1	JIM H	844-9916	<b>AB</b>	

#### LCASC Handbook Definitions:

"An NA group may become an active member by attending an LCASC meeting and requesting the LCASC vote on the groups' admission." LCASC Handbook Article III, Section G Revised 6/2003

"...a group failing to be represented by GSR or GSR Alternate at 3 consecutive LCASC meetings will be considered "inactive"... Inactive status...is meant to help the Area attain a quorum since inactive meetings are not counted when determining whether or not there is a quorum at LCASC meeting." LCASC Handbook Article VII, Section G Revised 6/2003

"Officers (except the Chairperson can make motions. Subcommittee Chairs, and GSR's (Alternate GSR can make a motion in the absence of the GSR)" "LCASC" What it is, How it works Section 4b Revised 6/2003

"Only GSR's, or Alternate GSR's in the absence of the GSR, can vote on the motion. One Group - One Vote" "LCASC" What it is, How it works Section 5e Revised 6/2003

"To vote on a motion there must be a quorum (Quorum = 1/2 of the active LCASC Groups must be represented by their GSR or Alternate GSR)" "LCASC" What it is, How it works Section 5f Revised 6/2003

"A 2/3rds- majority vote is required for any new spending measures" "LCASC" What it is, How it works Section 5h Revised 6/2003

#### EXECUTIVE COMMITTEE REPORTS

##### CHAIRPERSON – Good Morning LCANA,

I would like to thank Bob V., the Executive Committee and the groups for the change in location and in leadership last month. Thank you all for being flexible in a pinch for time. I understand that change happens it seems in times when it is inconvenient. Your Open-mindedness and Willingness to be flexible in greatly appreciated and acknowledged.

I have been briefed by the Executive Committee about last months business and the motions that have followed us into the beginning of a new season. I hope we as a collective can get all needs met to the best of our ability. The business that we have to address today is about money and how wisely we should spend it. I feel it is safe to say that money issues historically create a great deal of passion and belief behind them. The phrase "Principles before Personalities", comes to mind when I think of money motions, recovery, and individual beliefs. My wish is that we bring a sense of Spirituality, GOD, love, respect and understanding for each others views. To Carry the message to the addict who still suffers, is our primary purpose and goal. As long as we can agree on that, the business should take care of itself.

I have a great amount of love and trust in this Area and the people who call it home. I am in the most amount of gratitude and humility when I participate in service. Service to the fellowship that gave me a life. In loving Service, Vern R.

##### VICE-CHAIR – POSITION OPEN

**SECRETARY** - Hi Area. Secretary position is same as usual. An alternate secretary would be useful. The new handbooks are basically awaiting area to fund printing, binders, etc. I won't be here next area. There are several options for handling this, if anyone wants to help contact me...Heather

##### ALT. SECRETARY – POSITION OPEN

**TREASURER** – Verbal Report Summary: There's roughly 1500 extra, funds must be used for motions, not operating reserves.

**ALT. TREASURER** – Verbal Report Summary: Couldn't pull away money for operating reserves when filling in as Treasurer, for two months, so the figure of 1500 includes operating reserves.

**REGIONAL COMMITTEE MEMBER (RCM)** – Verbal Report Summary: A multitude of positions are open at the regional level.

Including Alternate secretary, alternate treasurer, archivist, literature, policy and procedures and additional needs.

## **ALT REGIONAL COMMITTEE MEMBER (ALT RCM) – No Report**

### **SUBCOMMITTEE REPORTS**

**ACTIVITIES** – Hello Area I am David and I am an addict. Here is in Oct. last activities we only had 4 members of activities present. I am going to get to the point last activities our activities secretary stepped down or vice chair also stepped down and we have no treasurer. I am very thankful for the service these people gave to our area. Our area has seemed to stop supporting activities at our monthly meeting. I need some help please. I really do appreciate those who have expressed an interest in service. Currently we have vice chair, secretary, treasurer, dance coordinator, Unity Day chair and a full service committee for this event. These service commitments are a two year clean time requirement. So Gsr's this is the deal to take back to your groups if members of our fellowship do not step up to service we will not be having unity day, new years dance, or Valentines day dance. And all business conducted at activities will have to be shifted back to our area ASC. Thank you for allowing me to serve.

In service David K.

Activities Chair

**DIRECTORIES** – Verbal Report, mostly concerning gaining meeting list changes and upcoming directories guidelines.

**H & I** - Verbal report summary: Discussion of jail badge holder meeting and progress (or lack thereof) of getting new badge holders approved to go into jails.

**LITERATURE** - Good morning area. We have had another good month. We held a literature committee meeting and discussed our upcoming budget report and thanks to a fellow member of NA we have completed our budget and will be handing it in today. We also discussed helping a local meeting (Sisterhood in Recovery) who had dealt with some unplanned situations of losing their literature, money, and a couple of home group members. When addressed for help by a fellow member that was willing and wanting to keep this meeting alive the literature took an anonymous vote to be of service. In the amount of \$15.00 we donated some literature to them. After discussing this with our area executive members I have decided to share my experience. I felt that since we are here to help share the message I was doing the right thing by helping them, but it was suggested to me that this could open a door for a problem. I cannot help one group like this and not another. I apologize. I have decided to pay for the order that I donated. Sales are average this month. We did run out of step working guides again this month, this is good. WE are going to order double on them next month. We apologize to those who it inconvenienced. Thank you for allowing me to be of service, Sandy H. Literature Chair PS we made a \$50 donation to area!

### **P.R./HELPLINE - October 3, 2009 Lane County Area**

Greetings! First let me apologize for my absence during budget planning, I was unable to rearrange my work schedule.

We finished up our Booth season with a bang by doing 3 events in September, Eugene Celebration, Stand-Down and the Recovery Event hosted by Willamette Family Services. We are still in need of a Booth Coordinator.

Please sign-up as a Helpline volunteer! The new Helpline is coming soon and we'll need all the support we can get. It's a great way to help another addict seeking recovery and you can do it in your P.J.'s....all calls will be routed to your personal cell phone or home phone during your assigned shift. Orientations will be announced later once we have a mock up system to play with....of course the start-up fees hinge on some money motions.....so vote, vote, vote!!

It is with great sadness that we announce that our H&I/PR Liaisons Ryan S., will be leaving the area to move out of state. His service has been a great benefit to our committee and he will be truly missed!

On a personal note, this month has been a bit full....as a direct result of this program, Matt and I have been able to purchase and move into our first house...the process has been overwhelmingly crazy, but the end results are amazing!! I also would like to announce that on 9/13 I celebrated 14 years clean....I am beyond grateful to Narcotics Anonymous and to all of you that are a part of my life and my recovery!!!

Thanks for letting me be of service! **Gina H. PR Chairperson [Ginah91395@comcast.net](mailto:Ginah91395@comcast.net) (650)218-9448**

### **GROUP REPORTS**

**COME AS YOU ARE** – GSR Report Form – Location: 13<sup>th</sup> and Lincoln, Q Center. Rent is paid and this is a closed meeting. Average attendance is 6 addicts and 3 newcomers. There is no donation to Area and a \$20 literature order. The alternate GSR position is open. Rochelle celebrated 90 days! In Service, Laura I (GSR) Jacque H. (Rep)

**FOUNDATION OF RECOVERY** – GSR Report Form – Location: 12<sup>th</sup> and High St. Yurt at Whitebird. Rent is paid and this is a closed, step study meeting. Average attendance is 10 addicts. We have no donation to area and no literature order. A business meeting was held and the alternate GSR position is open. In Service, Jarryd B. GSR

**FRIDAY NIGHT THRONG** – GSR Report Form- Location: Lutheran Church, Florence, OR. Rent is paid and this is an open meeting.

Average attendance is 7 addicts. There is a \$15 donation to Area and no Lit order. A business meeting was held. The alternate GSR position is open. In Service, Vern D. (GSR)

FRIDAY NIGHT SERENITY – GSR Report Form – Location: Yurt. Rent is Paid. This is an open meeting with average attendance of 14 addicts and 1-2 newcomers. There is no donation to area and no literature order. A business meeting was held and no positions are open. In Service Amy Z. (GSR)

HOLE IN THE WALL – GSR Report Form – Location: Jesco Rent is paid and this is an open meeting. Average attendance is 15 addicts and 5 newcomers. There is no donation to area and a \$15 literature order. In service, Peter W (GSR) and Sandra O (Alt-GSR)

IN MEMORY OF– GSR Report Form- Location: 8th and Monroe. Rent is paid and this is a step study meeting. Average attendance is 9 addicts and 1 newcomers. There is no donation to Area and a \$27.20 Lit order. No group positions are open. A business meeting was held. Linda celebrates 1 year. In Service, Tim H. (GSR)

IN TIMES OF ILLNESS – GSR Report Form – Location: 9<sup>th</sup> and Jefferson, Eugene. This is an open meeting. Average attendance is 5 addicts. There is no donation to area and no literature order. A business meeting was held. All positions are open except secretary and GSR. In Service, Kathleen C. (GSR)

KEEP COMING BACK – GSR Report Form – Jesco. This is an open meeting and rent is paid. Average attendance is 35-45 addicts and 8-12 newcomers. There is no donation to area and no literature order. A business meeting was held. Jeramia H. celebrated 18 months. In Service, Jeremia H. (GSR)

LIVING YEARS – GSR Report Form – Location: 13<sup>th</sup> and Jefferson. This is an open meeting and rent is paid. Average attendance is 10 addicts and 2 newcomers. There is no donation to Area and a \$42 literature order. A business meeting was not held. Don celebrated 4 years. In Service, Carrie A. GSR

MADE A DECISION – GSR Report Form – Location: 7<sup>th</sup> and Jefferson. Rent is paid and this is a step study meeting. Average attendance is 75 addicts and 35 newcomers. There is a \$6.50 donation to area and a \$63.50 literature order. A business meeting was held. The alternate GSR position is open. Jamey H celebrates 6 years and Don celebrates 24 years. In service, Briana C, GSR.

MIDWEEK SERENITY – GSR Report Form – Location Garden Way. Rent is paid and this is an open meeting. Average attendance is 10-15 addicts and 1-4 newcomers. There is a \$39 donation to area and a \$7 literature order. A business meeting was held. In Service, John D. (GSR)

MONDAY NIGHT NEWCOMERS – Location :1150 Maxwell (St. Peters Church). Rent is paid and this is an open meeting. Average attendance is 38 addicts with an average of 6 newcomers. There is an \$62 donation to area and a \$28.55 Literature order. A business meeting was held and all service positions are filled. New Format: Speaker on the 1<sup>st</sup> Monday of each month. In service, In Service, Angie G. (GSR) and Hans (Alt. GSR)

OLD GREEN HOUSE – GSR Report Form- Location: 724 Washington St, Eugene. Rent is paid and this is an open non smoking meeting. Average attendance is 14 addicts with 6 newcomers. There is a \$20 donation to Area and a \$35 Literature order. A business meeting was held. The alternate treasurer position is open. Kelly has 9 years and Shannon has 90 days. In Service, Gayle D, Alt GSR, Dennis C.

OUT TO LUNCH BUNCH– GSR Report Form- Location: 1824 University St, Eugene. Rent is paid and this is an open meeting. Average attendance is 50-75 addicts with 4-6 newcomers. There is a \$107.83 donation to Area and a \$209.50 Literature order. A business meeting was held. Lonnie D. has 5 years. In Service Roger P. (GSR). Alt GSR: Shag and Kathy

RECOVERY BY THE RIVER – GSR Report Form – Location: Main St. Springfield. This is an open meeting and rent is paid. Average attendance is 70 addicts and 10 newcomers. There is a \$0 donation to area and a \$62.50 literature order. A business meeting was held. Kaleb has 2 years. In Service, Craig C (GSR) and Timmy C (Alt. GSR)

RECOVERY IN 12 EASY STEPS – GSR Report Form- Location: 4445 Royal Ave, Eugene. Rent is paid and this is an open step study meeting. Average attendance is 10 addicts with 1 newcomers. There is a \$14.62 donation to Area and an \$18.10 Literature order. A business meeting was held, and Alt. GSR position and secretary are open. We could use support, We have fun! In Service Kevin A. (GSR) 359-5221

R.U.1.2? II – GSR Report - Location: 1761 E Street, Springfield, 5:30 -6:30pm every Tuesday. This is an open topic meeting. Average attendance is 5-15 addicts and 0-3 newcomers. There is a donation to Area of \$11.00 and a Lit order of \$34.00. Our \$20.00 rent is paid and we have a \$10.00 prudent reserve. A business meeting was held and many opportunities for service are available. Ed is celebrating 2 years and Julie celebrated 9 years. In service, Greg I. (GSR)

SHUT UP AND LISTEN- GSR Report Form – Location Jesco Club, 3<sup>rd</sup> and Blair. Rent is paid and this is a speaker/panel meeting. Average attendance is 40+ addicts and 4 newcomers. There is no donation to area and no literature order. A business meeting was held. In service, Mike N.

SOLUTIONS FOR LIVING – GSR Report Form – Location: 1038 Washington St. Rent is paid and this is an open meeting. Average attendance is 20 addicts and 4 newcomers. There is a \$70 donation to area and no literature order. A business meeting was held and no group positions are open. Scott H. celebrates 4 years. In Service, Greg A. (GSR) and JoAnne O. (Alt. GSR)

SURVIVORS – GSR Report Form- Location: 22<sup>nd</sup> and Washington. Rent is paid and this is an open meeting. Average attendance is 20-25 addicts and 2 newcomers. There is no donation to Area and a \$20 Lit order. A business meeting was held. The treasurer position is open. This group is having the same people having to assume service positions. In Service, Robin R. (GSR) and Kevin (Alt. GSR)

STRAIGHT ARROWS – GSR Report Form – Location: 1275 Mill St. Springfield. Rent is paid and this is an open meeting. Average attendance is 13 addicts and 3 newcomers. There is no donation to area and no literature order. A business meeting was held. We are running into our reserve for money. In Service Chris C. (GSR)

THIS TIME AROUND – GSR Report Form – Location: 721 Skipper. Rent is paid and this is an open meeting. Average attendance is 10 addicts and 3 newcomers. There is a \$20 donation to area and \$7.15 literature order. A business meeting was held and no group positions are open. In Service Becky B (GSR)

TOGETHER WE CAN – Location: 22nd and Washington. Rent is paid and this is an open meeting. Average attendance is 45 addicts with 12 newcomers. Our area donation is \$5.20 and we have a \$70.80 literature order. A business meeting was held. Tye has 18 years. In Service, Nicole B (GSR)

WE DO RECOVER – GSR Report Form – Location: 323 E. 12<sup>th</sup> Street. Rent is paid and this is a closed literature meeting. Average attendance is 15 addicts and 2 newcomers. There is a \$19.00 donation to area and a \$35 literature order. A business meeting was held. Reed celebrated 2 years. In Service, Ivan (GSR) and Bob (Alt. GSR)

WENESDAY NIGHT STEP STUDY- GSR Report Form – Location: 1580 River Road Eugene. Wed. 7-8:30, open meeting, no break. Rent is paid. This is a step and tradition study. Average attendance is 20 addicts and 1 newcomer. There is a \$35 donation to area and no literature order. A business meeting was held. In September Gina H. had 14 years, Teresa Q-B had 17 years, and in October Emma W. had 23 years. Life is good at our homegroup. In Service, Cathy K. (Alt. GSR)

YOUNG PERSONS' MEETING– GSR Report Form- Location: 13th and Pearl, St. Mary's Episcopal Church. Rent is paid and this is an open. Average attendance is 40-50 addicts and 10 newcomers. There is no donation to Area and a \$52.50 Lit order. A business meeting was held and the alternate GSR position is open. Jim H. has 18 months. In Service, Jim H (GSR)

#### **APPROVAL OF MINUTES**

Hans made a motion to accept the minutes. Becky seconds. Approved 17-0-2.

**TREASURER'S REPORT: 163.55 available. Going into operating reserves to pay this months bills.**

#### **OLD BUSINESS:**

**The following money motions were made in August, Tabled till September and Tabled again until October as there was some confusion in the treasurer's books (not discrepancies, confusion)**

Money Motion 1.

Submitted by Greg I. of RU12? II

Second: Angie, Monday Night Newcomers

Motion: To allocate \$500 for the new handbooks. Make check out to Greg Ivy.

Intent: Get 'er done!

Passes: 19/0/0

Money Motion 2.

Submitted by Dennis C

Second: Steve H. The Anonymous Group

Motion: PR Committee asks for \$500 from Area to produce and air radio PSA's in the Eugene and Springfield area.

Intent: To carry the message of recovery to the still suffering addict using local media.

Passes: 17/3/2

Money Motion 4.

Submitted by Greg A, Solutions for Living

Second: Angie, Monday Night Newcomers

Motion: To allocate \$1000 (willing to negotiate) for next years Camp Recovery. AMENDED TO \$228.91

Intent: To lessen the burden on this area from excessive fundraising.

Renegotiated. Motion to stop discussion. 20/0/0

Passes 17/3/2

Money Motion 5.

Submitted by Greg I. RU12 II

Second: Peter W. Hole in the Wall

Motion: To set aside \$140 for start up costs of new phone line

Intent: Plan ahead

Passes 15/3/3

Money Motion 6.

Submitted by Roger P. OTLB

Second: Adam

Motion; To set aside money for 3 months of cost for phone line plus start up costs. \$300.

FRIENDLY AMENDMENT proposed by Wed. night step study to change to \$160. Passes 18/3/1

Intent To fulfill the primary purpose of phone line

Fails. 10/11/0

Motion to Reconsider: 16/4/2

Motion to end debate 20/0/0

Passes: 15/5/0

Motion 2

Submitted by Heather, Secretary

Seconded by Adam C. Saturday Morning Awakening

Motion: To rescind motion #1, made 4/7/01, which instructs area to include a "Guide to Local Services" in the LCASC Handbook.

Intent: To save \$506.25

Passed 13/9/3 Reconsidered 13/7/4 Tabled till October: 18/1/7

Fails: 13/6/0

**GOOD OF THE ORDER:**

Activities Committee NEEDS HELP. There are currently positions available for Vice-chair, treasurer, secretary and dance coordinator.

LCASC Vice chair and alternate secretary are open, as well as various positions w/in all the subcommittees.

NEXT AREA SERVICE MEETING WILL BE SATURDAY NOVEMBER 7th, 2009 AT 10:00 AM -- HILYARD COMMUNITY CENTER (2580 HILYARD ST., EUGENE)

**AREA TREASURER'S REPORT:**

From last month there was \$1528.91 set aside for money motions. This amount was distributed in this fashion... \$500 to Greg I. for handbook expenses, \$800 to Gina H. for P.R. costs (radio advertising and cost associated with the new phone line), and \$228.91 to Greg A. for camp recovery expenses. We also went into our operating reserve this month \$144.55. I also was reimbursed \$8.80 for a book of stamps.

If you have any questions regarding this report or the attached 2010 Proposed Budget please contact...

Jamie (541) 606-5153

	Budget References		Previous Month Balances	Monthly Income	Accruals In	Total Paid Out	Ending Balance
	Monthly	Max					
Checking: Accruals							
EASC agenda printing Chair person	\$5.00	\$60.00	60.00		0.00		60.00
checking accruals: treas. Exp.	\$4.00	\$48.00	32.79		4.00	-8.80	27.99
Checking: Accruals: Comm. RSC Travel	50.00	150.00	100.00		50.00	-150.00	0.00
Checking: Accruals: Conference Agenda Report	12.50	300.00	262.50		12.50		275.00
Checking: Accruals: Directories Paper	23.00	276.00	1.00		23.00		24.00
Checking: Accruals: EASC Rent	48.00	144.00	0.00		48.00		48.00
Checking: Accruals: Safeco Insurance (LeDoux)	91.00	1092.00	175.68		0.00	-100.00	75.68
Checking: Accruals: Money Motions	0.00	0.00	0.00		0.00		0.00
checking: H&I holding accrual	0.00	500.00	0.00		0.00		0.00
checking:Accruals:PI Phone Line	0.00	0.00	0.00		0.00		0.00
Checking: Accruals: PO Box Rent	4.80	55.20	35.20		4.80		40.00
Checking: Accruals: RCM & ALT RSC Travel	50.00	600.00	522.26		50.00	-150.00	422.26
Checking: Accruals: Regional Donations	50.00	150.00	100.00		50.00	-150.00	0.00
Checking: Accruals: Storage Locker	77.40	232.20	194.10		77.40	-237.60	33.90
Checking: Accruals: WEB Allotment	11.79	240.00	240.00		0.00		240.00
Checking: Accrual Totals	418.49		1723.53		319.70	-796.40	1246.83
Checking: Monthly Income				511.48			191.78
Checking: Budgeted Monthly Expenses						-361.68	-361.68
Checking: Monthly Money Motions							0.00
Checking: Remaining Funds Forwarded to Region							0.00
Checking: Emergency Reserve		300.00	300.00				300.00
Checking: Operating Reserve		885.84	885.84				885.84
Checking: Bank Adjustments							0.00
<b>Checking</b>			<b>2909.37</b>	<b>511.48</b>		<b>-1158.08</b>	<b>2262.77</b>
	Date	Num	Name	Memo	Original Amount		
<b>Beginning Reconciled Bank Balance</b>					<b>\$2,909.37</b>		
			Friday Night Throng		\$15.00		
			In Memory Of		\$5.00		
			Made a Decision		\$6.50		
			Mid-Week Serenity		\$39.00		
			Monday Night Newcomers		\$62.00		
			Old Green House		\$20.00		
			Out to Lunch Bunch		\$107.83		
			RU 1 2? II		\$11.33		
			Recovery in 12 Easy Steps		\$14.62		
			Solutions for Living		\$70.00		
			Sunday Manoa		\$31.00		
			This Time Around		\$20.00		
			Together We Can		\$5.20		
			Wednesday Night Step Study		\$35.00		
			We Do Recover		\$19.00		
			<b>TOTAL FROM GROUPS:</b>		<b>\$461.48</b>		
	ALT. SOURCES		EASC Literature		\$50.00		
			Bank Adjustments		\$0.00		
			<b>TOTAL FROM ALTERNATE LOCATIONS</b>		<b>\$50.00</b>		
<b>Total Income</b>					<b>\$511.48</b>		
<b>EXPENSES</b>							
			Verizon Cell Phone		\$80.45		
			MTM Communications		\$11.45		
			Directories		\$50.00		
			H&I Literature		\$100.00		
			Secretary		\$29.43		
			Treasurer Expense		\$8.80		
			P.I. Committee		\$65.00		
			P.I. - Phone Book & Phone Line (Qwest)		\$25.35		
			Travel Expense- H&I/LeeAnne A.		\$37.50		
			Travel Expense- Activities/Dave K.		\$37.50		
			Travel Expense- P.R./Gina H.		\$37.50		
			Travel Expense- Literature/Matt H.		\$37.50		
			Travel Expense- RCM/Bob V		\$150.00		
			Quarterly Regional Donation		\$150.00		
			Storage locker		\$237.60		
			Safeco Insurance (LeDoux)		\$100.00		
<b>Total Expense</b>					<b>\$1,158.08</b>		
<b>Ending Bank Balance</b>							<b>\$2,262.77</b>

SUBCOMMITTEE PROPOSED BUDGETS:

TREASURER'S

2010 Treasurer's Budget Proposal				9/29/2009	
BUDGETED					
EXPENSES	2009	Actual Avg Cost	2010 Proposal		
<b>ACCRUALS</b>					
RCM & ALT RSC Travel	\$50.00		\$50.00		
Committees RSC Travel	\$50.00		\$50.00		
Regional Donation	\$50.00		\$50.00		
Storage Locker	\$77.40		\$77.40		
Directories Paper	\$23.00		\$23.00		
Conf. Agenda report	\$12.50		\$12.50		
Insurance	\$91.00		\$91.00	\$1091 Annually, 35% due in March, 10 month pay cycle	
EASC Rent	\$48.00		\$48.00		
PO Box Rent	\$4.60		\$4.60		
Web Domain Name	\$0.00		\$0.00		
Web ISP Provider	\$0.00		\$0.00		
<b>ACCRUAL TOTAL</b>	<b>\$406.50</b>	<b>\$0.00</b>	<b>\$406.50</b>		
<b>EXPENSES</b>					
EASC agenda printing	\$5.00		\$5.00		
EASC checking	\$0.00		\$0.00	Fee if balance drops below specified balance	
MTM Pager mailbox	\$11.45		\$0.00	Freedom Operator replaces this cost	
Verizon Cell Phone	\$50.00		\$0.00	Freedom Operator replaces this cost	
Directories - Mtg. List	\$50.00		\$50.00		
H & I Literature	\$100.00		\$100.00		
PI Committee	\$65.00		\$70.00	\$5 increase to account for cost of living increases	
Secretary	\$100.00		\$60.00		
Treasurer	\$4.00		\$4.00		
Freedom Operator	\$0.00		\$42.92		
<b>EXPENSE TOTAL</b>	<b>\$385.45</b>	<b>\$0.00</b>	<b>\$331.92</b>	<b>Average monthly income for last twelve months was:</b>	
<b>COMBINED TOTAL</b>	<b>\$791.95</b>	<b>\$0.00</b>	<b>\$738.42</b>	<b>\$896.55</b>	
<b>Emergency Reserve</b>	<b>\$300.00</b>		<b>Operating Reserve</b>	<b>\$938.42</b>	
<b>Group Donations</b>					
Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
\$ 313.77	\$ 861.79	\$ 758.53	\$ 955.17	\$ 617.70	\$ 694.64
Jul-09	Aug-09	Sep-09	Oct-08	Nov-08	Dec-08
\$ -	\$ 2,713.76	\$ 567.95	\$ 969.48	\$ 522.17	\$ 745.66
					<b>Sub Total</b>
					<b>\$ 9,720.62</b>
<b>Literature Donations</b>					
Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jul-09	Aug-09	Sep-09	Oct-08	Nov-09	Dec-09
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>Sub Total</b>
					<b>\$ -</b>
<b>Activities Donations</b>					
Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
\$ 373.92	\$ -	\$ 200.00	\$ -	\$ 64.14	\$ 399.95
Jul-09	Aug-09	Sep-09	Oct-08	Nov-09	Dec-09
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					<b>Sub Total</b>
					<b>\$ 1,038.01</b>
				<b>total</b>	<b>\$10,758.63</b>



Proposed 2010 EASC BUDGET				Revised 9/28/09	
BUDGETED					
EXPENSES	Monthly			Annual	
<b>ACCRUALS</b>					
RCM & ALT RSC Travel	\$50.00	Max 600.00 annually		\$600.00	Payable Qrtly
Committees RSC Travel	\$50.00	Max 600.00 annually		\$600.00	Payable Qrtly
Regional Donation	\$50.00	Max 600.00 annually		\$600.00	Payable Qrtly
Storage Locker	\$77.40	Max 232.20		\$928.80	Payable Qrtly
Directories Paper	\$23.00	Max 276.00		\$276.00	Paid Annually
Conf. Agenda report	\$12.50	Max 300.00		\$150.00	
Insurance	\$91.00			\$1,092.00	10 month cycle w/ 35% down
EASC Rent	\$48.00	Max 144.00		\$576.00	Payable Qrtly
PO Box Rent	\$4.60	Max 55.20		\$55.20	Payable Annually, in Jan
Web Domain Name		Max 120.00		\$0.00	
Web ISP Provider	\$0.00			\$0.00	
<b>ACCRUAL TOTAL</b>	<b>\$406.50</b>			<b>\$4,878.00</b>	
<b>EXPENSES</b>					
EASC agenda printing	\$5.00			\$60.00	
EASC checking	\$0.00			\$0.00	
MTM Pager mailbox	\$0.00			\$0.00	
Verizon Cell Phone	\$0.00			\$0.00	
Directories - Mtg. List	\$50.00			\$600.00	
Freedom Operator	\$42.95			\$515.40	
H & I Literature	\$100.00			\$1,200.00	
PI Committee	\$70.00			\$840.00	
Secretary	\$60.00			\$720.00	
Treasurer	\$4.00	max annual accrual of		\$48.00	
<b>EXPENSE TOTAL</b>	<b>\$331.95</b>			<b>\$3,983.40</b>	
<b>COMBINED TOTAL</b>	<b>\$738.45</b>			<b>\$8,861.40</b>	(total group income for past 12 months was \$9720.62)
<b>Emergency Reserve</b>	<b>\$300.00</b>		<b>Operating Reserve</b>	<b>\$938.45</b>	

**Any Question Call...**  
**Jamie S. (541) 606-5153**

**Public Relations  
2010 Budget**

	<u>Monthly</u>	<u>Annually</u>
<b><u>2009 Resources</u></b>	65.00	780.00

**2010 Requirements**

Rent	5.00	60.00
Eugene Celebration Fee	5.00	60.00
Supplies	7.00	84.00
Literature	34.00	408.00
Quarterly Dr. Mailings	19.00	228.00

<b>Total Proposed 2010 PI Allotment</b>	<b>70.00</b>	<b>840.00</b>
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LITERATURE:

RESOURCES	BUDGET	ACTUAL
Monthly	\$1000.00	
Yearly	\$12,000.00	

REQUIREMENTS	BUDGET	ACTUAL
Monthly		
Literature Purchased	\$815.00	
Shipping	\$ 49.00	
Supplies and Rent	\$ 5.00	
Area Donation	\$ 50.00	

TOTAL	\$919.00	
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Yearly		
Literature Purchased	\$10,758.00	
Shipping	\$ 588.00	
Supplies and Rent	\$ 60.00	
Area Donation	\$ 600.00	

TOTAL	\$12,006.00	
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Resources less Requirements:	\$-6.00
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